

VTRANS COVID RELIEF ACT FHWA FUNDING PLAN

Year	Town	Project #	Route	Total Construction Cost	FY21	FY22	FY23
<b>Paving</b>							
FY21	Leveling			\$ 1,600,000	\$ 1,600,000	\$ -	\$ -
FY22	Leveling			\$ 3,150,000		\$ 3,150,000	
FY23	Leveling			\$ 4,200,000			\$ 4,200,000
CY21	Bridport-Cornwall	STP FPAV(45)	VT 125	\$ 1,221,031		\$ 1,221,031	
CY21	Georgia - St Albans	STP FPAV (40)	US 7	\$ 3,013,120		\$ 3,013,120	
CY22	Halifax - Whitingham		VT 112	\$ 1,750,000		\$ 400,000	\$ 1,350,000
CY21	Ludlow - Bridgewater	STP FPAV (46)	VT 100	\$ 4,620,000		\$ 4,620,000	
CY21	Plymouth-Bridgewater	STP FPAV (44)	VT 100A	\$ 2,310,000		\$ 2,310,000	
CY22	Stockbridge - Rochester	STP FPAV (42)	VT 100	\$ 2,750,000		\$ 825,000	\$ 1,925,000
CY21	Troy - Newport	STP FPAV (42)	VT 100	\$ 1,400,000		\$ 1,400,000	
				<b>\$ 26,014,151</b>	<b>\$ 1,600,000</b>	<b>\$ 16,939,151</b>	<b>\$ 7,475,000</b>

**Small Culverts**

	Prioritizing statewide needs/not yet programmed		Various	\$ 1,000,000			\$ 1,000,000
CY22	Brattleboro - Newfane		VT 30	\$ 500,000		\$ 500,000	
CY22	Cambridge - Johnson		VT 15	\$ 500,000			\$ 500,000
CY22	Charlotte - South Burlington		US 7	\$ 500,000			\$ 500,000
CY21	Halifax - Whitingham		VT 112	\$ 500,000		\$ 500,000	
CY22	Marshfield - Danville		US 2	\$ 500,000		\$ 500,000	
CY21	Stockbridge - Rochester		VT 100	\$ 500,000		\$ 500,000	
CY22	Richmond - Bolton		US 2	\$ 500,000		\$ 500,000	
CY21	Swanton - Highgate		US 7	\$ 500,000		\$ 500,000	
				<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>	<b>\$ 2,000,000</b>

**Maintenance**

	Statewide Bridge Maintenance		Various	\$ 5,000,000		\$ 2,500,000	\$ 2,500,000
FY23	Prioritizing statewide needs/not yet programmed		Various	\$ 8,346,787			\$ 8,346,787
FY22	Prioritizing statewide needs/not yet programmed		Various	\$ 6,000,000		\$ 6,000,000	
				<b>\$ 19,346,787</b>	<b>\$ -</b>	<b>\$ 8,500,000</b>	<b>\$ 10,846,787</b>
<b>TOTALS</b>				<b>\$ 50,360,938</b>	<b>\$ 1,600,000</b>	<b>\$ 28,439,151</b>	<b>\$ 20,321,787</b>
					<b>FY21</b>	<b>FY22</b>	<b>FY23</b>

**HTC Proposed Revision**

				FY21	FY22	FY23	
<b>Maintenance</b>							
	Statewide Bridge Maintenance		Various	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	
FY23	Prioritizing statewide needs/not yet programmed		Various	\$ 3,571,787		\$ 3,571,787	
FY22	Prioritizing statewide needs/not yet programmed		Various	\$ 10,775,000	\$ 10,775,000		
				<b>\$ 19,346,787</b>	<b>\$ -</b>	<b>\$ 13,275,000</b>	
<b>REVISED TOTALS</b>				<b>\$ 50,360,938</b>	<b>\$ 1,600,000</b>	<b>\$ 33,214,151</b>	
					<b>FY21</b>	<b>FY22</b>	<b>FY23</b>

Reduce FY23 by \$4,775,000  
Increase FY22 by \$4,775,000

**STC Proposed Revision**

				FY21	FY22	FY23	
<b>Maintenance</b>							
	Statewide Bridge Maintenance		Various	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	
FY23	Prioritizing statewide needs/not yet programmed		Various	\$ 3,421,787		\$ 3,421,787	
FY22	Prioritizing statewide needs/not yet programmed		Various	\$ 10,925,000	\$ 10,925,000		
				<b>\$ 19,346,787</b>	<b>\$ 1,600,000</b>	<b>\$ 13,425,000</b>	
<b>REVISED TOTALS</b>				<b>\$ 50,360,938</b>	<b>\$ 1,600,000</b>	<b>\$ 33,364,151</b>	
					<b>FY21</b>	<b>FY22</b>	<b>FY23</b>

Reduce FY23 by \$4,925,000  
Increase FY22 by \$4,925,000